

**LEGAL NOTICE  
TOWN OF CHESTER**

The Town of Chester took the following action at a Special Town Meeting held on Tuesday, May 23, 2006.

1. Voted to select the method of payment and due date of installments of property taxes in keeping with CT General Statutes 12-143 as follows:
  - a. Real estate taxes due in two halves, first half due July 1, 2006 and the second half due January 1, 2007
  - b. All motor vehicle bills due in one payment of July 1, 2006.
  - c. All motor vehicle supplement bills due in one payment on January 1, 2007.
  - d. Minimum interest charge of \$2.00.
  - e. Negate all bills under \$5.00.
2. Voted to adopt a five year capital plan to be updated annually as recommended by the Board of Finance.
3. Voted to authorize the Treasurer to post the Capital Fund interest and closed line item balances to the Capital Undesignated line item on a quarterly basis through fiscal year end June 30, 2007.
4. Voted to budget for the Town of Chester for fiscal year July 1, 2006 through June 30, 2007 an amount totaling \$11,123,575 as recommended by the Board of Finance.
5. Voted to authorize the First Selectman and Treasurer to borrow such sums of money from time to time as may be necessary to defray expenses of the Town in accordance with authorized appropriations of fiscal year ending June 30, 2007.

Debra Germini Calamari, CMC  
Town Clerk

Town of Chester  
203 Middlesex Avenue  
Chester, Connecticut 06412



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**Approved Budget  
Fiscal Year 2006-2007**

**Revenue in Brief**

State of Connecticut	
Education	\$617,792
General	\$420,074
Local Revenue and Fees	
Property Taxes	\$9,190,259
General	\$502,232
From Fund Balance	
General Fund Balance	<u>\$393,218</u>
Total Income	<u>\$11,123,575</u>

**Expenditures in Brief**

Town Government	\$3,736,391
Capital	\$149,188
Chester Elementary School	\$3,725,509
Regional School District #4	<u>\$3,512,487</u>
Total Expense	<u>\$11,123,575</u>

**Tax Calculation Current Year** (net assessment x mill rate x projected collection percentage)

Current Year	\$9,149,759 (415,247,902 x 22.37 x 98.5%)
Prior Years	\$20,000
Interest and Fees	\$20,000
Tax Warrants	\$500
Total Taxes	<u>\$9,190,259</u>

**General Fund Balance**

Total Fund Balance on June 30, 2005	\$1,356,802
Designated for 05/06 Budget	-\$276,645
Grant Receipts - Unbudgeted	\$0
Additional Appropriations	-\$2,467
Designated for 06/07 Budget	-\$393,218
Projected June 30, 2007 Fund Balance	\$684,472

**Revenue**  
**Fiscal Year 2006-2007**

Description	Actual 2004/2005	Budgeted 2005/2006	Proposed 2006/2007
<b>State of Connecticut - Education</b>			
Education - ECS	\$557,755.00	\$608,523.00	\$610,177.00
Elementary School Transportation	\$5,024.00	\$7,654.00	\$7,615.00
<b>Total State of Connecticut - Education</b>	<b>\$562,779.00</b>	<b>\$616,177.00</b>	<b>\$617,792.00</b>
<b>State of Connecticut - General Government</b>			
Boat Registration	\$21,472.00	\$21,472.00	\$21,472.00
Elderly Tax Relief - Circuit Breaker	\$19,518.00	\$21,595.00	\$21,144.00
Gas Tax Refund	\$3,332.00	\$2,000.00	\$2,000.00
Judicial Fine Reimbursement	\$590.00	\$500.00	\$500.00
Bridge Construction Grant	\$6,600.00	\$510,400.00	\$0.00
School Bond Grant Principal	\$94,281.00	\$90,509.00	\$88,624.00
State Owned Property	\$9,360.00	\$13,542.00	\$13,839.00
Telecommunications	\$27,689.00	\$27,689.00	\$21,736.00
Veterans' Tax Exemption	\$2,102.00	\$0.00	\$0.00
Miscellaneous Grants	\$66,752.00	\$13,487.00	\$0.00
Local Capital Improvement Project	\$30,993.00	\$55,821.00	\$83,516.00
Manufacturing New Machine & Equipment	\$55,550.00	\$50,000.00	\$60,000.00
Mashantucket Pequot	\$16,762.00	\$16,151.00	\$22,988.00
Miscellaneous State Income	\$1,342.00	\$0.00	\$0.00
Road Construction Grant	\$8,704.00	\$0.00	\$0.00
Totally Disabled Exempt	\$172.00	\$0.00	\$0.00
Town Aid Road	\$60,169.00	\$84,333.00	\$84,255.00
<b>Total State of Connecticut - General Government</b>	<b>\$425,388.00</b>	<b>\$907,499.00</b>	<b>\$420,074.00</b>
<b>Property Taxes</b>			
Grand List Current Year	\$8,730,503.00	\$8,734,046.00	\$9,149,759.00
Prior Year Taxes	\$49,645.00	\$19,447.00	\$20,000.00
Interest and Fees	\$54,070.00	\$20,000.00	\$20,000.00
Tax Warrants	\$0.00	\$500.00	\$500.00
<b>Total Property Taxes</b>	<b>\$8,834,218.00</b>	<b>\$8,773,993.00</b>	<b>\$9,190,259.00</b>
<b>Licenses and Permits</b>			
Aircraft Registration	\$16,520.00	\$16,500.00	\$14,000.00
Environmental Fund	\$2,450.00	\$2,000.00	\$2,500.00
Fire Marshal Permits	\$480.00	\$650.00	\$650.00
Dog Licenses	\$2,209.00	\$2,500.00	\$2,200.00
Building Permits	\$72,374.00	\$60,000.00	\$60,000.00
Pistol Permit	\$140.00	\$450.00	\$140.00
Inland Wetland Permits	\$868.00	\$600.00	\$600.00
Solicitors' License	\$150.00	\$80.00	\$80.00
Planning and Zoning Permits	\$3,579.00	\$5,000.00	\$5,000.00
Raffle Permits	\$45.00	\$100.00	\$50.00
Sanitation Permits	\$9,490.00	\$8,800.00	\$4,000.00
Zoning Board of Appeals Permits	\$500.00	\$500.00	\$500.00
<b>Total Licenses and Permits</b>	<b>\$108,805.00</b>	<b>\$97,180.00</b>	<b>\$89,720.00</b>
<b>Local Revenues</b>			
Ambulance	\$105,000.00	\$120,000.00	\$120,000.00
Bids	\$0.00	\$100.00	\$100.00
Education Tuition	\$22,562.00	\$22,562.00	\$24,594.00

**Revenue  
Fiscal Year 2006-2007**

Interest	\$59,039.00	\$50,000.00	\$70,000.00
Capital Reserve Allocation	\$421,274.00	\$370,726.00	\$0.00
Conveyance Tax	\$65,203.00	\$55,000.00	\$55,000.00
Parking Violations	\$2,438.00	\$1,500.00	\$1,500.00
Park & Recreation Passes - Cedar Lake	\$7,538.00	\$7,300.00	\$7,500.00
Park & Recreation Passes - Other	\$12,092.00	\$13,200.00	\$14,025.00
Town Clerk Fees	\$43,906.00	\$50,000.00	\$40,000.00
Library Fines	\$2,423.00	\$2,700.00	\$2,400.00
Pension Fund	\$0.00	\$6,500.00	\$0.00
WPCA	\$1,973.00	\$2,023.00	\$2,023.00
Rental - Cedar Lake Shack	\$600.00	\$600.00	\$600.00
Rental - Meeting House/Community Center	\$5,935.00	\$10,000.00	\$3,000.00
Rental - 203 Middlesex Avenue	\$66,802.00	\$65,990.00	\$65,990.00
Rental - 20 Water Street	\$0.00	\$0.00	\$4,680.00
Miscellaneous Income	\$5,032.00	\$0.00	\$0.00
Coin Telephone	\$17.00	\$50.00	\$0.00
Copier - Library	\$0.00	\$400.00	\$300.00
Copier - Assessor	\$1,013.00	\$800.00	\$800.00
Sale - Obsolete Items	\$0.00	\$10,000.00	\$0.00
<b>Total Local Revenues</b>	<b>\$822,847.00</b>	<b>\$789,451.00</b>	<b>\$412,512.00</b>
<b>Designated from General Fund Balance</b>	<b>\$0.00</b>	<b>\$279,112.20</b>	<b>\$393,218.00</b>
<b>Grand Total</b>	<b>\$10,754,037.00</b>	<b>\$11,463,412.20</b>	<b>\$11,123,575.00</b>

**Expenditures  
Fiscal Year 2006-2007**

	Actual	Adjusted	Proposed
Description	2004/2005	Budget 2005/2006	Budget 2006/2007
<b>General Government</b>			
Board of Selectmen	\$98,456.00	\$100,748.00	\$95,929.00
Finance	\$66,876.00	\$69,237.00	\$73,615.00
Revenue Refund	\$11,904.00	\$9,200.00	\$9,200.00
Town Office Operations	\$50,933.00	\$60,030.00	\$50,257.00
Town Clerk	\$72,194.00	\$74,054.00	\$68,389.00
Probate	\$2,551.00	\$2,575.00	\$2,650.00
Treasurer	\$13,994.00	\$13,702.00	\$14,298.00
Tax Collector	\$51,128.00	\$53,099.00	\$54,388.00
Assessor	\$84,298.00	\$87,941.00	\$98,462.00
Board of Assessment Appeal	\$650.00	\$650.00	\$750.00
Board of Finance	\$23,200.00	\$19,600.00	\$19,600.00
Registrar of Voters	\$8,234.00	\$8,377.00	\$8,717.00
Building Department	\$18,127.00	\$19,074.00	\$27,269.00
Conservation Commission	\$1,006.00	\$2,170.00	\$1,450.00
Harbor Management	\$1,274.00	\$1,477.00	\$1,222.00
Planning and Zoning Commission	\$22,341.00	\$24,890.00	\$26,664.00
Inland Wetlands	\$9,307.00	\$9,932.00	\$10,255.00
Zoning Board of Appeals	\$2,294.00	\$2,075.00	\$2,275.00
Economic Development Commission	\$821.00	\$1,670.00	\$3,280.00
Park and Recreation Commission	\$70,505.00	\$74,027.00	\$78,693.00
Library	\$81,834.00	\$85,260.00	\$88,871.00
<b>Total General Government</b>	<b>\$691,927.00</b>	<b>\$719,788.00</b>	<b>\$736,234.00</b>
<b>Public Works</b>			
Highway	\$799,232.00	\$966,398.81	\$913,452.00
Building and Grounds	\$165,109.00	\$161,405.00	\$155,110.00
Municipal Services	\$142,694.00	\$143,660.00	\$145,160.00
<b>Total Public Works</b>	<b>\$1,107,035.00</b>	<b>\$1,271,463.81</b>	<b>\$1,213,722.00</b>
<b>Public Safety</b>			
Fire Protection	\$195,562.00	\$232,829.00	\$222,460.00
Police Protection	\$137,491.00	\$158,425.00	\$156,219.00
Safety Services	\$112,488.00	\$111,722.00	\$128,550.00
Animal Control	\$15,253.00	\$16,999.00	\$17,361.00
<b>Total Public Safety</b>	<b>\$460,774.00</b>	<b>\$519,975.00</b>	<b>\$524,590.00</b>
<b>Health and Welfare</b>			
Health Services	\$30,250.00	\$31,435.00	\$31,500.00
Sanitation Department	\$15,873.00	\$16,465.00	\$16,899.00
Human Services Department	\$29,206.00	\$69,814.00	\$68,872.00
<b>Total Health and Welfare</b>	<b>\$75,129.00</b>	<b>\$117,714.00</b>	<b>\$117,271.00</b>
<b>Miscellaneous</b>			
Employee Benefits	\$334,831.00	\$333,182.20	\$387,930.00
Retirement Board	\$100,500.00	\$124,700.00	\$83,200.00
Municipal Insurance	\$110,374.00	\$99,725.00	\$98,055.00
Payments to Organization	\$82,125.00	\$14,419.00	\$16,624.00
Bond/Interest	\$506,240.00	\$485,390.00	\$468,765.00
<b>Total Miscellaneous</b>	<b>\$1,134,070.00</b>	<b>\$1,057,416.20</b>	<b>\$1,054,574.00</b>

**Expenditures  
Fiscal Year 2006-2007**

<b>Reserve Funds</b>			
Capital Reserve Fund	\$394,836.00	\$597,050.00	\$149,188.00
Contingency Account	\$20,661.00	\$85,245.19	\$90,000.00
Transfer out to Town Office Bldg. Fund	\$83,509.00	\$0.00	\$0.00
<b>Total Reserve Funds</b>	<b>\$499,006.00</b>	<b>\$682,295.19</b>	<b>\$239,188.00</b>
<b>Education</b>			
Chester Elementary School	\$3,412,768.00	\$3,563,277.00	\$3,725,509.00
Regional School District #4	\$3,584,021.00	\$3,531,483.00	\$3,512,487.00
<b>Total Education</b>	<b>\$6,996,789.00</b>	<b>\$7,094,760.00</b>	<b>\$7,237,996.00</b>
<b>Grand Total</b>	<b>\$10,964,730.00</b>	<b>\$11,463,412.20</b>	<b>\$11,123,575.00</b>

**Five Year Capital Plan**

Town Department	Capital Project Title	Capital Project #	5/16/2006 Balance	Fiscal 2006-2007	Fiscal 2007-2008	Fiscal 2008-2009	Fiscal 2009-2010	Fiscal 2010-2011	Total
Board of Selectmen	Undesignated	1-20-30-01-1027-007	\$42,557	\$0	\$0	\$0	\$0	\$0	\$42,557
Assessor	Revaluation	1-20-30-11-1027-010	\$80,000	\$30,000	\$50,000	\$50,000	\$50,000	\$0	\$260,000
Registrar	Voting Machine	1-20-30-16-1027-015	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Park and Rec.	North Quarter Park	1-20-30-24-1027-020	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
Library	Circulation Automation	1-20-30-29-1027-121	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Public Works	Highway Equipment	1-20-30-30-1027-030	\$15,962	\$0	\$50,000	\$50,000	\$50,000	\$0	\$165,962
Infrastructure	Bridge Improvements	1-20-30-31-1027-040	\$147,631	\$0	\$0	\$502,000	\$0	\$0	\$649,631
Infrastructure	Cedar Lake Nuisance Plant	1-20-30-31-1027-042	\$7,563	\$0	\$0	\$6,500	\$7,500	\$0	\$21,563
Infrastructure	Dam Repair	1-20-30-31-1027-044	\$81,665	\$0	\$0	\$0	\$0	\$0	\$81,665
Infrastructure	Main Street Project	1-20-30-31-1027-046	\$219,293	\$0	\$400,000	\$400,000	\$0	\$0	\$1,019,293
Infrastructure	Dock Road Improvements	1-20-30-31-1027-207	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Buildings	Firehouse Expansion	1-20-30-36-1027-050	\$64,700	\$0	\$80,000	\$50,300	\$0	\$0	\$195,000
Buildings	Public Works Buildings	1-20-30-36-1027-054	\$31,506	\$0	\$0	\$0	\$0	\$0	\$31,506
Buildings	Town Hall Computers	1-20-30-36-1027-XXX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire	Ambulance Replacement	1-20-30-42-1027-060	\$606	\$39,188	\$45,000	\$45,000	\$45,000	\$0	\$174,794
Fire	Rescue & Engine	1-20-30-42-1027-062	\$415,000	\$50,000	\$150,000	\$0	\$0	\$0	\$615,000
Fire	1988 Pumper	1-20-30-42-1027-062	\$0	\$0	\$0	\$92,000	\$92,000	\$92,000	\$276,000
Fire	Brush Truck	1-20-30-42-1027-062	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Police	Cruiser Replacement	1-20-30-45-1027-070	\$14,154	\$0	\$8,500	\$8,500	\$8,500	\$0	\$39,654
School	HVAC	1-20-30-90-1027-084	\$10,050	\$10,000	\$20,000	\$20,000	\$0	\$0	\$60,050
School	Kitchen Equipment	1-20-30-90-1027-086	\$11,812	\$0	\$0	\$0	\$0	\$0	\$11,812
School	Road/Sidewalk Repairs	1-20-30-90-1027-090	\$44,810	\$0	\$60,000	\$50,000	\$0	\$0	\$144,810
School	Roofing	1-20-30-90-1027-452	\$1,050	\$20,000	\$20,000	\$0	\$0	\$0	\$41,050
School	Septic System	1-20-30-90-1027-460	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>Total</b>	<b>\$1,288,359</b>	<b>\$149,188</b>	<b>\$873,500</b>	<b>\$1,274,300</b>	<b>\$253,000</b>	<b>\$167,000</b>	<b>\$4,005,347</b>